

State of Mississippi
Form MBR-1-02

SPECIAL FUNDS DETAIL

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Department of Child Protection Services (651-09)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2017	(2) Estimated Revenues FY 2018	(3) Requested Revenues FY 2019
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCBF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund (6465100000)	CEF - Capital Expense Fund	13,436,099		
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
State Support Special Fund TOTAL		13,436,099		
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement		(1) Actual Revenues FY 2017	(2) Estimated Revenues FY 2018	(3) Requested Revenues FY 2019
Source (Fund Number)	Detailed Description of Source	FY 2018	FY 2019			
	Cash Balance-Unencumbered					
PSSF (5365100000)	PSSF Monthly Caseworker Visitation	25.00	25.00	402,944	715,974	715,974
Title IV-E (5365100000)	Foster Care IV-E	27.00	27.00	19,376,136	26,676,136	30,676,136
Title IV-E (5365100000)	Independent Living	20.00	20.00	1,377,075	3,570,245	3,570,245
Title I (5365100000)	Child Abuse Prevention & Treatment			270,548	734,283	734,283
Title XX (5365100000)	Social Services Block Grant			2,276,595		
DHHS (5365100000)	Community Based Child Abuse Prevention	20.00	20.00	245,932	806,441	806,441
ED&TR Vouchers (5365100000)	Education & Training Vouchers	20.00	20.00	293,616	1,057,055	1,057,055
IHHS (5365100000)	TANF			6,389,391		
Adoption Incentive (5365100000)	Adoption Incentive			199,612	646,471	646,471
Other (5365100000)	Spending Authority				115,095,734	25,764,450
CWS (5365100000)	Child Welfare Services	30.00	30.00	9,025,636	15,659,310	18,659,310
Title IV-B (5365100000)	Promoting Safe & Stable Families	25.00		4,050,497	7,142,152	15,871,257
Refugee Resettlement (5365100000)	Refugee Cash & Medical			4,417,193	4,417,193	4,417,193
Refugee Social Services (5365100000)	Refugee Social Services			75,000	75,000	75,000
Title IV-E (5365100000)	Adoption IV-E	27.00	27.00	19,376,136	26,676,136	30,676,136
CJA (5365100000)	Children's Justice Act			108,138		
Federal Fund TOTAL				67,884,449	203,272,130	133,669,951

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2017	(2) Estimated Revenues FY 2018	(3) Requested Revenues FY 2019
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Children's Trust Fund (3366400000)		1,135,887	808,440	808,440
Fingerprinting, Homestudy, Other (3365100000)		1,633,674	1,633,674	1,633,674
Other Special Fund TOTAL		2,769,561	2,442,114	2,442,114
SECTIONS S + A + B TOTAL		84,090,109	205,714,244	136,112,065

